

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For Reading: November 18, 2008

CLERK'S OFFICE  
**APPROVED**  
Date: 12-2-08

ANCHORAGE, ALASKA  
AR NO. 2008-270

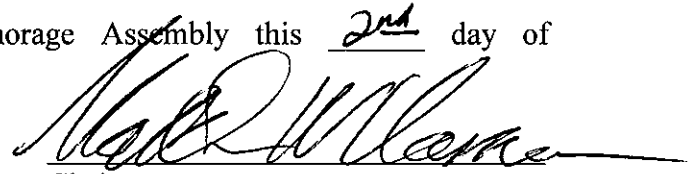
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING  
2 NINE HUNDRED FIFTY-SIX THOUSAND EIGHT HUNDRED NINETY DOLLARS  
3 (\$956,890) AS A GRANT FROM THE U.S. DEPARTMENT OF HEALTH AND  
4 HUMAN SERVICES TO THE FEDERAL CATEGORICAL GRANTS FUND (241), FOR  
5 THE PROVISION OF FAMILY PLANNING SERVICES IN THE DEPARTMENT OF  
6 HEALTH AND HUMAN SERVICES.

7  
8 THE ANCHORAGE ASSEMBLY RESOLVES:  
9


10 **Section 1.** That the sum of Nine Hundred Fifty-Six Thousand Eight Hundred Ninety  
11 Dollars (\$956,890) is appropriated from the U.S. Department of Health and Human  
12 Services to the Federal Categorical Grants Fund (241), for the provision of Family  
13 Planning Services in the Department of Health and Human Services.  
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15 **Section 2.** This resolution shall become effective immediately upon passage and  
16 approval by the Anchorage Municipal Assembly.  
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18 PASSED AND APPROVED by the Anchorage Assembly this 2nd day of  
19 December, 2008.

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21   
22 Chair  
23

24 ATTEST:  
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27  
28 Municipal Clerk  
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30 Departmental Appropriation:  
31 Department of Health and Human Services \$956,890



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 762-2008

**Meeting Date:** November 18, 2008

**From:** MAYOR

**Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE HUNDRED FIFTY-SIX THOUSAND EIGHT HUNDRED NINETY DOLLARS (\$956,890) AS A GRANT FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE FEDERAL CATEGORICAL GRANTS FUND (241), FOR THE PROVISION OF FAMILY PLANNING SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

The grant funds a portion of public health nursing functions. The period of the grant is from July 1, 2008 to June 30, 2009.

The Municipality of Anchorage has provided family planning services with federal grant funding since 1970. The focus of the program is to provide low-income women and men the ability to plan the timing and spacing of their children and to prevent teen pregnancies.

Under the terms of this grant, staff in the Department of Health and Human Services will:

- Provide clinical reproductive health services for low income women, men and teens;
- Work in partnership with other groups and agencies that work with similar priority populations, including low-income women and high risk, runaway youth;
- Provide pregnancy testing, counseling, and referral;
- Increase emphasis on services to adolescents that includes encouraging the postponement of sexual activity and skills to prevent sexual coercion, with increased emphasis on reaching minority and ethnic youth groups;
- Increase services to hard-to-reach populations by partnering with community-based organizations and others that have a stake in the prevention of unintended pregnancies;
- Provide comprehensive reproductive health services to include necessary lab tests for anemia, pregnancy, sexually transmitted infections, cervical cancer, screening for breast and testicular cancer, and education and counseling in the selection and use of a contraceptive method;
- Increase services to males, emphasizing shared responsibility for preventing unintended pregnancy and sexually transmitted infections;
- Maintain statistical data as required under Title X;
- Maintain documentation and records within the requirements of the Health Insurance Portability and Accountability Act (HIPAA) which are readily accessible for fiscal review; and
- Provide reports as required by federal regulations.

Although a match is not required for this grant, in-kind funding information is provided to the grantor in order to show funding for the entire Reproductive Health Clinic Program. The Municipal Operating Budget (Fund 101, DeptID 2460) provides \$872,563 and a State of Alaska, Department of Health and Social Services grant for HIV Prevention (Fund 231, DeptID 24718G) provides \$169,500.

The following budget is submitted:

Federal Categorical Grants Fund (241)

**REVENUES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
241-24938G-9331	Federal Grant Rev - Direct	\$956,890

**EXPENDITURES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
241-24938G-1101	Salaries & Wages	\$397,195
241-24938G-1401	Benefits	320,838
241-24938G-2201	Operating Supplies	79,027
241-24938G-3333	Travel Expenditures	8,400
241-24938G-3808	Contractual Services-Other	5,000
241-24938G-3828	Tuition & Registration	1,000
241-24938G-6022	Clerk	72
241-24938G-6061	Office of Equal Opportunity	500
241-24938G-6091	Office of Management & Budget	2,639
241-24938G-6095	Purchasing Services	4,383
241-24938G-6103	Financial Reporting	19,204
241-24938G-6104	Payroll	3,844
241-24938G-6105	Financial Processing	2,967
241-24938G-6109	Cash Management	190
241-24938G-6110	PeopleSoft Support	7,304
241-24938G-6145	General Liability	4,873
241-24938G-6147	Worker's Compensation	15,746
241-24938G-6181	Classification & Employee Svcs Admin	8,596
241-24938G-6198	Personnel Admin	12,517
241-24938G-6246	Reproductive Health Clinic	<u>62,595</u>
	<b>TOTAL</b>	<b>\$956,890</b>

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE APPROPRIATION OF NINE HUNDRED FIFTY-SIX THOUSAND EIGHT HUNDRED NINETY DOLLARS (\$956,890) AS A GRANT FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE FEDERAL CATEGORICAL GRANTS FUND

1 (241), FOR THE PROVISION OF FAMILY PLANNING SERVICES IN THE  
2 DEPARTMENT OF HEALTH AND HUMAN SERVICES.  
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4

5 Prepared by: Diane Ingle, Director, Department of Health and Human Services

6 Fund Certification: Sharon Weddleton, CFO

7 241-24938G-9331-2493BY08 BP2008 \$956,890

8 (2008 Family Planning Grant)

9 Concur: Michael K. Abbott, Municipal Manager

10 Respectfully submitted: Mark Begich, Mayor

**Content ID:** 007009**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** Appropriation of \$956,890 for Family Planning Services to the Department of Health and Human Services.**Author:** taplina**Initiating Dept:** HHS**Date Prepared:** 10/21/08 4:00 PM**Director Name:** Diane Ingle**Assembly Meeting Date:** 11/18/08**Public Hearing Date:** 12/2/08

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	11/5/08 12:06 PM	Exit	Joy Maglaqui	Public	007009
MuniMgrCoord_SubWorkflow	11/5/08 12:06 PM	Approve	Joy Maglaqui	Public	007009
MuniManager_SubWorkflow	11/4/08 4:26 PM	Approve	Michael Abbott	Public	007009
Finance_SubWorkflow	10/27/08 11:41 AM	Approve	Sharon Weddleton	Public	007009
OMB_SubWorkflow	10/24/08 9:33 AM	Approve	Wanda Phillips	Public	007009
HHS_SubWorkflow	10/23/08 8:53 AM	Approve	Diane Ingle	Public	007009
FundsAppropWorkflow	10/21/08 4:04 PM	Checkin	Angela Taplin	Public	007009